Northern Utilities Inc. - N.H. Division Re-Entry Fee Bill Adjustment Information

Winter 2012-2013 Report

Report Date: September 14, 2012

I. Annual System Average Unit Capacity Cost Applicable for Re-Entry Fee:

Date:	November 2012 - October 2013			
Annual Average Unit Cost:	\$ 367.51			
25% - Annual Charge for Re-Entry Fee:	\$ 91.88			
Monthly Unit Charge for Re-Entry Fee:	\$ 7.66			

II. Re-Entry Fee Activity for Prior Year:

	No. of Charges						
			-				
	<u>Customers</u>	Rec	<u>overed</u>				
2011 Nov	0	\$	-				
Dec	0	\$	_				
2012 Jan	0	\$	-				
Feb	0	\$	-				
Mar	0	\$	-				
Apr	0	\$	-				
May	0	\$	-				
Jun	0	\$	-				
Jul	0	\$	-				
Aug	0	\$	-				
Sep	0	\$	-				
Oct	<u>O</u>	\$					
Year-to-date	0	\$	_				

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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION NOV 2013 - OCT 2014 CAPACITY COSTS **Unit Capacity Cost for Re-Entry Fee**

		(Modified PR) NH Allocation %			Total MDQ, DTH	NH MDQ	Annual Per Unit Cost
\$	8,397,821	47.24%	\$	3,967,131	24,217	11,440	\$346.77
\$	27,659,740	47.24%	\$	13,066,461	35,529	16,784	\$778.51
\$	3,384,644	47.24%	\$	1,598,906	54,861	25,916	\$73.57
\$	(11,956,197)	47.24%	\$	(5,625,119)	,	· '	,
	, , ,	0.00%	\$	- 1			
		0.00%	\$	-			
\$	307,762	100.00%	\$	307,762			
\$	27,793,770	47.24%	\$	13,315,140	114,607	54,140	\$245.94
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							\$ 61.48
		4					1
							12.868
	Ca S S S S S S S S S	\$ 27,659,740 \$ 3,384,644 \$ (11,956,197) \$ 307,762	Capacity Costs NH Allocation % \$ 8,397,821 47.24% \$ 27,659,740 47.24% \$ 3,384,644 47.24% \$ (11,956,197) 47.24% 0.00% 0.00% \$ 307,762 100.00%	Capacity Costs NH Allocation % C \$ 8,397,821 47.24% \$ \$ 27,659,740 47.24% \$ \$ 3,384,644 47.24% \$ \$ (11,956,197) 47.24% \$ 0.00% \$ 0.00% \$ \$ 307,762 100.00% \$	Capacity Costs NH Allocation % Capacity Costs \$ 8,397,821 47.24% \$ 3,967,131 \$ 27,659,740 47.24% \$ 13,066,461 \$ 3,384,644 47.24% \$ 1,598,906 \$ (11,956,197) 47.24% \$ (5,625,119) 0.00% \$ - 0.00% \$ - \$ 307,762 100.00% \$ 307,762	Capacity Costs NH Allocation % Capacity Costs DTH \$ 8,397,821 47.24% \$ 3,967,131 24,217 \$ 27,659,740 47.24% \$ 13,066,461 35,529 \$ 3,384,644 47.24% \$ 1,598,906 54,861 \$ (11,956,197) 47.24% \$ (5,625,119) 0.00% \$ - 0.00% \$ - \$ 307,762 100.00% \$ 307,762 \$ 307,762	Capacity Costs NH Allocation % Capacity Costs DTH MDQ \$ 8,397,821 47.24% \$ 3,967,131 24,217 11,440 \$ 27,659,740 47.24% \$ 13,066,461 35,529 16,784 \$ 3,384,644 47.24% \$ 1,598,906 54,861 25,916 \$ (11,956,197) 47.24% \$ (5,625,119) - - 0.00% \$ - - - - \$ 307,762 100.00% \$ 307,762 - -

15 Requirements16 Total Max. Re-Entry Fee Costs